Fan5 Status update for Fall 2023 Program Review Resource Requests prioritized for initial funding for 2025

*see Fan5 Fall 2023 Summary of priorities for funding (May 2024)

Fan5 Report to Academic Senate September, 2024

Adult Education Program (AEP)

Noncredit Adult Education Committee Allocation Workgroup - new prioritized projects

Collaborating Departments	Project	Funding Decision	Current status
Admissions & Records	Student Photo ID Card Supplies		·

Noncredit Campus Testing Coordinators (previously funded via WIOA)	\$50,000	Partial award
Citizenship Coordinator (previously funded via WIOA)	\$15,000	Partial Award
EL Civic Coordinator (previously funded via WIOA)	\$15,000	Partial Award

Smart Classroom Upgrades at Mission Campus

Funds
previously Tc 0.004 Tw 11.04 0 0 11.0412TJ 7
allocated to IT
for this projec

	Replacement Library Computers	123,000	Awarded- noncredit portion or fully supporting noncredit centers
Matriculation	1488 TIA - Evaluation Technician	\$45,000	Awarded (noncredit portion)
Mission Center	The Anti Racist Review and Audit	\$7,500	Awarded (noncredit portion)

	P) / Perkins	
	Steering Commi	thee prioritized projects
	Funding decision	Current status
ChildDevelopment	\$81.385	Awarded

Leveraging Apprenticeships to Build Educator

Pipelines

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Fashion Department Perkins/SWP 20254		
Funding Proposal		
Registered Nursing	\$151,032	Awarded
Equipment and software		
Computer Science	\$138,125	Awarded
Computer Science Categorical Funding Sp 2024	ring	
rmation	\$104,900	Awarded
mation	ψ104,300	Awaraca
g to H \@/r age &		
IT		
Dental Assisting	\$64,856	Awarded
202425 - Dental Assisting ProgramPerkins		
& SWP Grant Proposal Request		