CCSF 2024-2025 Monthly Actuals vs Adop

As on 11/18/24	FY 25 Adopted Budget	
Revenues:	-	
State	97,341,639	5,94
Local	97,109,913	7,82
Transfer		
Parcel Tax	19,823,446	
Total Revenue	**214,274,998**	**13,76**
Expenditures:		
Certificated Salaries		
1100 Faculty- FTSchool/LT subs	31,985,737	2
1210 Administrators	8,285,543	57
1220-1280 FT Non-teaching School	13,557,502	
1300 Faculty - Part-time (includes all 13xx	19,910,078	1,56
1400 Admin/Non-teaching PT/Stipends	3,133,844	13
Total Certificated Salaries	**76,872,703**	**2,30**
Classified Salaries		
2100 FT Regular	41,693,416	2,37
nal Aides	2,745,033	16
mp/OT includes all 23xx)	2,748,302	16
Aides Non-reg Temp	289,115	
Employees	-	
Salaries	**47,475,866**	**2,75**
	19,010,115	85
	49,068,5	