



Budget Committee Meeting

August 22, 2023 1:00 PM- 3:00PM

MINUTES

Member of Budget Committee Adil Ahmed (Chair) Erin Denney (A) Guillermo Villanueva (A) Susan Atwood (F) Ekaterina (Katia) Fuchs (F) Jessica Buchsbaum (F) Maria Salazar Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)
Alternates: John Halpin (A) Anthony Tave (A) Maria D'Souza (A), E. Simon Hanson (E) Doug Orr (F) Vaishali Jogi (C), Shannon Rouchon (S)

Members Present Adil Ahmed (A) Ekaterina (Katia) Fuchs (F) Jessica Buchsbaum (F) Maria Salazar Colon (C) Michael Snider (C) David Delgado (C),
Alternates Present John Halpin (A) Anthony Tave (A), Vaishali Jogi (C).
Members Absent Erin Denney (A) Guillermo Villanueva (A) Susana Atwood (F)

6.	<p>Standing Items</p> <p>District Financial Report</p> <p>Monthly Report as of August 2023</p>	<p>AVC Ahmed provided an overview of the district financial monthly report. He gave a detail report on the actual projections for 22-23 and 2324. Committee Members expressed their appreciation to VCFA Ahmed for his thorough explanation of budget. Committee member Buchsbaum expressed her enthusiasm about the presentation and is looking forward to diving into budget and understanding the process, position control and the clean up process moving forward. She also wanted to discuss Certification Salary concerns as well.</p> <p>AVCAhmed explained that he will be working to fix the position control concerns that many people at the district may have. He highlighted how position control is implemented and how to move forward to make sure that our employees are charged appropriately. He explained that the district just hired an Analyst that will analyze position control moving forward. Further discussions occurred about Form 5's protocols and how to review the position control in the departments and how the information could be given using reports in Banner moving forward.</p> <p>AVCAhmed explained how he would like to do a quarterly budget workshop to understand how funds are allocated moving forward. He hopes that by inviting departments to participate would have better transparency in the district.</p> <p>Discussion occurred about Sales Tax and how that is included last fiscal year and how it is included in the documents that is being discussed. AVC Ahmed explained that the district pause</p>	

		<p>amount is low He explained that it doesn't impact the overall. The concern is that it decreases your ending fund balance. Committee members thanked AVC Ahmed for his explanation.</p>	
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