CCSF 2021-22 12-Month Actual vs. Adopted Budget (U Fund + Parcel Tax)									
20220120	Adopted Budget 2021-22 on Sep 30, 2021	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	YTD	% of Adopt Budget
Beginning Reserve Balance		843,296	(3,238,025)	(4,683,235)	(5,701,343)	(15,387,614)	(22,606,366)		
Federal	-	-	-					-	
State	88,665,442								-