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Board Goals approved

\*II | NjTujMI y\_nxI Z. { \_byMyI†ZMt - development commences at Chair and Dean levels
\*II | NjTujMI y\_nxI Z. { †ZMt - department drafts m \_ źnuary

<xbnx{b%(Iml \_nx1 Z.{†ZM(1)divisional u-fund and college-wide categorical recommendations 2 nl {ay ž|xb\`ÝÛÝÜ'ÝÛÝÝ

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Final Budget for 2021-2022

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operational costs including: 1.Full-time salaries and Faculty Obligation

Number (FON)

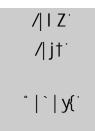
2 Benefits, Utilities, GASB 3.Legal and contract obligations Develop Line Item Budgets

May Revise

2 Mt

Tentative budget for Budget Committee review, discussion and recommendation

Prepare and share presentations that summarize activities and accomplishments resulting from prior year's annual allocations.



Tentative Budget is presented to the Board Tentative Budget is rolled into active status (purchasing can begin) Final revenue and expenditure adjustments made to budget

Final Budget 1st and 2nd review