

Joint PGBudget& Enrollment ManagemethdmmitteeMeeting

December ,82020

https://cccconfer.zoom.us/j/93174622087

1:00pm- 3:00pm

Agenda

Membersof Budge©ommitteelohn aAmin(Chair)Kerry Wilhit@arth KwiecieWendy Miller Simon Harosn,Susan AtwooAlbigail BornsteiAthena Steff%aria Salaza©olon,Christopher BrodReiying Guan, Alexa Bautista, Aktira Chou

AlternatesDavid YeeCarole Meagher, MichNeedham, David Delgaddonathan Ng

Members of

GuestsDianna Gonzales, ToboegelDavid James, AlarrisonChris Yatooma

No.

Item

Speake(s)

			Time (Minutes)
1.	Approval of Mutes	John aAmin, Vice Chancellor of Finance Administration	& 5
2.	Introduction of David James Executive Director, Internal Auditor/Con	John aAmin troner	5
З.	Report\$rom Constitue®ntoups	All	15
4.	Update from Enrollment Management Committee Instructional Budgeting and Scher Development Process	Geisce LyDean of Doontown Center, dBusiness, CAHS, CDEV, EH/F, and Fashi	5 on
5.	Quarterly Financial Report	John aAmin	5
6.	Next Steps on Myttar Budget & Enrollme Plan	TomBoegel, VOAcademic Affairs	60

- Enrollment Targets for AY -2021
- Budget Development Timeline

MultiYearBudgetandEnrollmenPlan

Dianna Gonzale®,eputy Chancellor

Abdul Masser, AVŒ, inancial Services