## **Budget Priorities**

**Reduction Fundamentals** 

CCSF Budget and Enrollment Management Meeting - December 8, 2020

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## What are our priorities?

We need to define our core programs and services

Priorities need to be established for what will be reduced and what



## **Expected outcomes**

Reduction in organizational costs

More effectiveness and efficiency

Financial stability

Reengineering of programs and services to better serve students



## How do we meet our expectations?



